DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023 $_{_{\mathrm{No.34}}}$

(FROM THE FY 2022 Continuing Fund)													
PAP Code Procurement Program/Project PMO/ End-User Is this an Early Mode of Procurement Schedule for Each Procurement Activity Source Schedule for Each Procurement Activity Source Schedule for Each Procurement Schedule for Each Procuremen													
(UACS CODE)		Time, and osci	Procurement	Mode of Procurement	Schedule for Each Procurement Activity			Source	Estimated Budget (PhP)			Remarks (Explaining changes	
			Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	from the originally Approved APP)
SUPPLIES AND MATERIALS EXPENSES (WITH SEMI-EXPENDABLES)													
	Airline Ticket, Local	Accreditation and Compliance Division	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		Provision for additional budget for the conduct of inspection and monitoring of various HEIs and Establishments by the PRBs.
MOOE - TOTAL :													
										400,000.00			
Reviewed by: KAREN M. MAGSALIN BAC Secretary		Certified Funds Available / Certified Appropriate Funds Available: ROSENIO PALILENG, JR. / WILMA T. UNANA Accountant / Budget Officer								Recommending Approval: ERWIN M. ENAD Chairman			Approved by: CHARITO A. ZAMORA Chairperson
Prepared by:								MARIA LIZA M. HERNANDEZ Vice Chairperson					

ALYZA JOICE A. BAGADIONG

BAC Secretariat

Member

REGIE C. TORRES

Provisional Member, IT Projects

CRISANTO L. DECENA Provisional Member, Non-IT Projects

Member

JANE R. SEVESES

Alternate Vice Chairperson

(DD) OMAIMAH E. GANDAMRA Alternate Member

Alternate Member

TEODORO V. MENDOZA II Alternate Member